

REVENUE EXPENDITURE
110000 – Administration
110100 – University Administration

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
110100 University Administration - Administrative Office, Lam, Guntur	13,93,58,692	13,28,88,000	13,71,60,560	15,01,97,000
110200 University Administration - Engg. Division, R'nagar	6,190	-	-	-
110300 University Administration - Research Wing	53,39,859	97,81,000	97,81,000	52,30,000
110400 University Administration - University Library	9,92,404	27,50,000	27,50,000	10,70,000
110700 University Administration - Computer Centre, Guntur	3,62,950	7,46,000	7,54,000	5,06,000
110802 University Administration - Training to Teaching & Non-Teaching Staff in Administration, Financial & other allied topics	-	4,00,000	4,00,000	4,00,000
110820 University Administration - Regional Accounts Office (Colleges), Bapatla	45,93,161	37,74,000	38,57,500	45,53,000
110830 University Administration - Regional Accounts Office (Colleges), Tirupati	64,25,357	69,74,000	69,74,000	72,96,000
110840 University Administration - Regional Accounts Office, R.A.R.S., Lam, Guntur	52,22,948	62,54,000	62,54,000	55,06,000
110841 University Administration - Regional Accounts Office, R.A.R.S., Maruteru	26,07,283	26,86,000	26,86,000	28,62,000
110850 University Administration - Regional Accounts Office, R.A.R.S., Anakapalle	52,39,683	55,68,000	55,68,000	46,39,000
110890 University Administration - RAO,RARS, Nandyal	24,94,319	34,34,000	34,34,000	34,47,000
110891 University Administration - RAO, Agril. College, Naira	-	-	9,69,000	13,19,000
110900 University Administration - Streng.of Office of the Director of Research, Admn. Office	1,65,44,824	53,07,000	59,94,650	1,18,80,000

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110901 University Administration - Farmers Call Centre, Guntur	1,17,948	45,31,000	45,31,000	45,31,000
110911 University Administration - International Programmes	20,60,885	30,60,000	30,60,000	30,60,000
110912 Univ. Admn.- Streng, of Office of the Director of Extension, Admn. Office	4,270	30,000	30,000	-
110913 Univ. Admn. Streng, of Office of the Dean of Agriculture, Admn. Office	3,350	30,000	30,000	-
110914 Univ. Admn.- Streng, of Office of the Dean of PG Studies, Admn. Office	3,000	30,000	30,000	-
110915 Univ. Admn.,- Streng, of Office of the Dean of Home Science, Admn. Office	-	30,000	30,000	-
110916 Univ. Admn.,- Streng, of Office of the Dean of Agrl. Engineering & Tech., Admn. Office	-	30,000	30,000	-
110917 Univ. Admn.- Streng, of Office of the University Librarian, Admn. Office	-	30,000	30,000	-
110918 Univ. Admn.- Streng, of Office of the Estate Officer, Admn. Office	-	30,000	30,000	-
110919 Univ. Admn.- Streng, of Office of the Controller of Examinations, Admn. Office	-	30,000	30,000	-
110920 Univ. Admn - Streng, of Office of the Director, Planning & Monitoring Cell, Admn. Office	-	30,000	30,000	-
110921 Univ. Admn - Streng, of Office of the Coordinator, Polytechnics, Admn. Office	-	30,000	30,000	-
110922 University Administration - Streng, of Office of the Director, International Programmes, Admn. Office	-	30,000	30,000	-
110923 University Administration – Streng. of Office of the Dean of Student Affairs, Admn. Office	-	-	30,000	-
Total(110000)	19,13,77,123	18,84,83,000	19,45,33,710	20,64,96,000

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110000 - Administration				
110100 University Administration - Administrative Office, Lam, Guntur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	41,40,036	60,71,000	60,71,000	83,99,000
1102 Dearness Allowance	40,55,771	65,61,000	65,61,000	1,17,04,000
1103 HRA, CCA & Other Allowances	9,91,721	17,57,000	17,57,000	18,71,000
<i>Total (1100)</i>	91,87,528	1,43,89,000	1,43,89,000	2,19,74,000
1200 Non-Teaching				
1201 Pay of Officers	1,56,14,011	1,13,63,000	1,13,63,000	62,35,000
1202 Pay of Establishment	4,18,91,338	2,41,95,000	2,41,95,000	5,31,23,000
1203 Dearness Allowance	99,61,682	2,63,79,000	2,63,79,000	1,00,54,000
1204 HRA, CCA & Other Allowances	98,63,613	1,06,58,000	1,06,58,000	1,06,47,000
1207 Interim Relief	-	-	-	-
<i>Total (1200)</i>	7,73,30,644	7,25,95,000	7,25,95,000	8,00,59,000
1300 Surrender Leave Salary	69,96,716	39,31,000	39,31,000	43,64,000
1400 T.A.	31,55,409	30,00,000	30,00,000	32,00,000
1500 L.T.C.	29,349	5,00,000	5,00,000	5,00,000
<i>Total (1000)</i>	9,66,99,646	9,44,15,000	9,44,15,000	11,00,97,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages / Watch and Ward	-	14,93,000	14,93,000	10,00,000
2110 Wages to Watch & Ward	76,70,497	77,57,000	77,57,000	78,00,000
2200 Office Expenses				
2201 Clothing & Livery	10,992	75,000	75,000	75,000
2204 Repairs to Furniture	28,475	30,000	30,000	30,000
2205 Postage & Stationery	17,81,700	16,50,000	20,50,000	20,00,000
2206 Telephones	9,74,921	12,00,000	13,24,000	14,00,000
2207 Advertisement & Publicity	1,36,70,661	99,00,000	1,03,87,553	1,00,00,000
2208 Newspaper, Journals & Magazines	19,270	25,000	25,000	25,000

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Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
2209 Hospitality	13,38,275	12,00,000	12,00,000	12,00,000
2217 On-line Counselling/ Web Counselling/Counselling	10,95,180	13,00,000	17,10,000	17,00,000
2218 RTI Act Contingencies	-	75,000	75,000	70,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	25,45,106	20,00,000	20,00,000	15,00,000
2302 Oils & Lubricants	36,75,549	46,20,000	46,20,000	30,00,000
2305 Road tax for Vehicles	62,539	1,61,000	1,61,000	2,00,000
2306 Insurance for Vehicles	2,73,670	4,00,000	4,84,500	5,00,000
2307 Hiring of vehicles	35,60,413	18,00,000	26,35,000	20,00,000
2400 Miscellaneous				
2402 Contingencies	30,14,047	20,00,000	31,30,130	30,00,000
2413 Zonal Research Meeting	4,62,000	-	-	-
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	11,49,679	12,00,000	12,00,000	12,00,000
2612 Maintenance of Lawns/Gardens at Admn. Office	-	1,000	1,000	8,00,000
2800 Printing				
2803 Printing of P.G. Forms, Applications, Catalogue and Thesis abstracts	35,000	50,000	4,00,000	4,00,000
2807 Printing Locally	4,07,522	3,00,000	4,01,377	6,00,000
<i>Total (2000)</i>	4,17,75,496	3,72,37,000	4,11,59,560	3,85,00,000
3000 Other Contingencies				
3100 Contingences				
3110 Remuneration to Examiners	1,61,390	2,26,000	3,76,000	4,00,000
<i>Total (3000)</i>	1,61,390	2,26,000	3,76,000	4,00,000

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Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
4000 Non-Recurring Contingencies				
4003 Furniture	1,72,500	10,000	2,10,000	2,00,000
4010 Purchase of Computers, Typewriters, Roneo, Fax machines etc.,	5,49,660	10,00,000	10,00,000	10,00,000
<i>Total (4000)</i>	7,22,160	10,10,000	12,10,000	12,00,000
<i>Total (2000-4000)</i>	4,26,59,046	3,84,73,000	4,27,45,560	4,01,00,000
Total (110100)	13,93,58,692	13,28,88,000	13,71,60,560	15,01,97,000
110200 University Administration - Engg. Division, R'nagar				
1000 Pay and Allowances				
1200 Non-Teaching				
1203 Dearness Allowance	6,190	-	-	-
Total (110200)	6,190	-	-	-
110300 University Administration - Research Wing				
1000 Pay and Allowances				
1100 Teaching	-	-	-	-
1101 Pay of Teachers	13,34,805	8,19,000	8,19,000	9,77,000
1102 Dearness Allowance	12,64,149	9,18,000	9,18,000	13,28,000
1103 HRA, CCA & Other Allowances	3,57,613	2,45,000	2,45,000	2,95,000
<i>Total (1100)</i>	29,56,567	19,82,000	19,82,000	26,00,000
1200 Non-Teaching				
1201 Pay of Officers	-	8,87,000	8,87,000	-
1202 Pay of Establishment	15,09,242	25,23,000	25,23,000	16,00,000
1203 Dearness Allowance	3,43,835	30,73,000	30,73,000	3,80,000
1204 HRA, CCA & Other Allowances	4,95,334	10,02,000	10,02,000	6,00,000
1207 Interim Relief	-	-	-	-
<i>Total (1200)</i>	23,48,411	74,85,000	74,85,000	25,80,000
1300 Surrender Leave Salary	34,881	3,14,000	3,14,000	50,000
1400 T.A.	-	-	-	-

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1500 L.T.C.	-	-	-	-
<i>Total (1000)</i>	53,39,859	97,81,000	97,81,000	52,30,000
Total (110300)	53,39,859	97,81,000	97,81,000	52,30,000
110400 University Administration - University Library				
1000 Pay and Allowances				
1100 Teaching	-	-	-	-
1101 Pay of Teachers	4,00,061	10,99,000	10,99,000	4,25,000
1102 Dearness Allowance	5,12,801	12,30,000	12,30,000	5,15,000
1103 HRA, CCA & Other Allowances	79,542	3,30,000	3,30,000	85,000
1200 Non-Teaching				
1201 Pay of Officers	-	-	-	-
1203 Dearness Allowance	-	-	-	-
1204 HRA, CCA & Other Allowances	-	-	-	-
1207 Interim Relief	-	-	-	-
<i>Total (1200)</i>	-	-	-	-
1300 Surrender Leave Salary	-	91,000	91,000	45,000
1400 T.A.	-	-	-	-
1500 L.T.C.	-	-	-	-
<i>Total (1000)</i>	9,92,404	27,50,000	27,50,000	10,70,000
Total (110400)	9,92,404	27,50,000	27,50,000	10,70,000
110700 University Administration - Computer Centre, Guntur				
2000 Recurring Contingencies				
2200 Office Expenses				
2214 Software Network Applications	-	75,000	75,000	1,000
2400 Miscellaneous				
2402 Contingencies	-	1,13,000	1,13,000	1,000
2415 Internet Connectivity charges	-	1,13,000	1,13,000	1,000
2416 Renewal of leased line charges	-	77,000	77,000	1,000

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2500 Maintenance				
2502 Equipment	2,08,950	1,13,000	1,13,000	1,000
2519 IT Equipment	1,06,000	1,13,000	1,13,000	1,000
2520 ERP Solutions & Office Automation	48,000	1,42,000	1,50,000	5,00,000
<i>Total (2000)</i>	3,62,950	7,46,000	7,54,000	5,06,000
Total (110700)	3,62,950	7,46,000	7,54,000	5,06,000
110802 University Administration - Training to Teaching & Non-Teaching Staff in Administration, Financial & other allied topics				
2000 Recurring Contingencies	-	4,00,000	4,00,000	4,00,000
<i>Total (110802)</i>	-	4,00,000	4,00,000	4,00,000
110820 University Administration - Regional Accounts Office(Colleges), Bapatla				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	13,25,242	7,44,000	7,44,000	7,57,000
1202 Pay of Establishment	16,72,364	16,37,000	16,37,000	18,73,000
1203 Dearness Allowance	5,83,569	3,64,000	3,64,000	7,47,000
1204 HRA, CCA & Other Allowances	4,53,324	3,45,000	3,45,000	3,82,000
1207 Interim Relief	-	-	-	-
<i>Total (1200)</i>	40,34,499	30,90,000	30,90,000	37,59,000
1300 Surrender Leave Salary	1,42,318	1,91,000	1,91,000	2,11,000
1400 T.A.	14,303	58,000	58,000	58,000
1500 L.T.C.	13,135	25,000	25,000	25,000
<i>Total (1000)</i>	42,04,255	33,64,000	33,64,000	40,53,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages / Watch and Ward	3,06,702	3,12,000	3,95,500	4,00,000

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2200 Office Expenses				
2204 Repairs to Furniture	-	-	-	-
2205 Postage & Stationery	12,996	13,000	13,000	15,000
2206 Telephones	5,217	20,000	20,000	20,000
2400 Miscellaneous				
2402 Contingencies	37,491	38,000	38,000	38,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	26,000	26,000	26,000	26,000
2800 Printing				
2807 Printing Locally	500	1,000	1,000	1,000
<i>Total (2000)</i>	3,88,906	4,10,000	4,93,500	5,00,000
Total (110820)	45,93,161	37,74,000	38,57,500	45,53,000
110830 University Administration - Regional Accounts Office (Colleges), Tirupati				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	5,52,030	7,44,000	7,44,000	8,00,000
1202 Pay of Establishment	40,00,620	38,10,000	38,10,000	40,00,000
1203 Dearness Allowance	8,40,928	8,20,000	8,20,000	9,50,000
1204 HRA, CCA & Other Allowances	7,24,399	9,72,000	9,72,000	9,75,000
1207 Interim Relief	-	-	-	-
<i>Total (1200)</i>	61,17,977	63,46,000	63,46,000	67,25,000
1300 Surrender Leave Salary	1,67,844	3,65,000	3,65,000	3,00,000
1400 T.A.	7,878	32,000	32,000	32,000
1500 L.T.C.	-	46,000	46,000	46,000
<i>Total (1000)</i>	62,93,699	67,89,000	67,89,000	71,03,000
2000 Recurring Contingencies				
2200 Office Expenses				
2204 Repairs to Furniture	-	5,000	5,000	5,000

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2205 Postage & Stationery	41,025	52,000	52,000	60,000
2206 Telephones	18,203	33,000	33,000	33,000
2400 Miscellaneous				
2402 Contingencies	72,430	81,000	81,000	81,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	-	13,000	13,000	13,000
2800 Printing				
2807 Printing Locally	-	1,000	1,000	1,000
<i>Total (2000)</i>	1,31,658	1,85,000	1,85,000	1,93,000
4000 Non-Recurring Contingencies				
4010 Purchase of Computers, Typewriters, Roneo, Fax machines etc.,	-	-	-	-
<i>Total (4000)</i>	-	-	-	-
<i>Total (2000-4000)</i>	1,31,658	1,85,000	1,85,000	1,93,000
Total (110830)	64,25,357	69,74,000	69,74,000	72,96,000
110840 University Administration - Regional Accounts Office, R.A.R.S., Lam, Guntur				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	6,71,321	6,73,000	6,73,000	7,77,000
1202 Pay of Establishment	28,64,623	34,99,000	34,99,000	29,75,000
1203 Dearness Allowance	6,84,128	6,34,000	6,34,000	7,15,000
1204 HRA, CCA & Other Allowances	7,05,096	8,80,000	8,80,000	6,00,000
1207 Interim Relief	-	-	-	-
<i>Total (1200)</i>	49,25,168	56,86,000	56,86,000	50,67,000
1300 Surrender Leave Salary	1,58,366	3,34,000	3,34,000	2,41,000
1400 T.A.	11,618	62,000	62,000	25,000
1500 L.T.C.	-	42,000	42,000	31,000
<i>Total (1000)</i>	50,95,152	61,24,000	61,24,000	53,64,000

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2000 Recurring Contingencies				
2200 Office Expenses				
2204 Repairs to Furniture	3,000	3,000	3,000	5,000
2205 Postage & Stationery	51,985	52,000	52,000	60,000
2206 Telephones	12,314	13,000	13,000	13,000
2400 Miscellaneous				
2402 Contingencies	46,997	48,000	48,000	50,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	13,000	13,000	13,000	13,000
2800 Printing				
2807 Printing Locally	500	1,000	1,000	1,000
<i>Total (2000)</i>	1,27,796	1,30,000	1,30,000	1,42,000
Total (110840)	52,22,948	62,54,000	62,54,000	55,06,000
110841 University Administration - Regional Accounts Office, R.A.R.S., Maruteru				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	7,48,680	7,65,000	7,65,000	7,88,000
1202 Pay of Establishment	10,78,429	11,08,000	11,08,000	11,41,000
1203 Dearness Allowance	3,46,974	2,86,000	2,86,000	3,60,000
1204 HRA, CCA & Other Allowances	2,62,532	2,42,000	2,42,000	2,85,000
1207 Interim Relief	-	-	-	-
<i>Total (1200)</i>	24,36,615	24,01,000	24,01,000	25,74,000
1300 Surrender Leave Salary	84,044	1,52,000	1,52,000	1,52,000
1400 T.A.	16,251	30,000	30,000	30,000
1500 L.T.C.	11,712	20,000	20,000	20,000
<i>Total (1000)</i>	25,48,622	26,03,000	26,03,000	27,76,000
2000 Recurring Contingencies				
2200 Office Expenses				
2204 Repairs to Furniture	-	1,000	1,000	1,000

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2205 Postage & Stationery	19,980	20,000	20,000	20,000
2206 Telephones	7,300	16,000	16,000	16,000
2400 Miscellaneous				
2402 Contingencies	31,381	32,000	32,000	35,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	-	13,000	13,000	13,000
2800 Printing				
2807 Printing Locally	-	1,000	1,000	1,000
<i>Total (2000)</i>	58,661	83,000	83,000	86,000
Total (110841)	26,07,283	26,86,000	26,86,000	28,62,000
110850 University Administration - Regional Accounts Office, R.A.R.S., Anapalle				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	7,10,040	6,54,000	6,54,000	5,11,000
1202 Pay of Establishment	27,17,976	33,95,000	33,95,000	24,57,000
1203 Dearness Allowance	6,77,615	3,03,000	3,03,000	6,53,000
1204 HRA, CCA & Other Allowances	7,00,391	7,14,000	7,14,000	5,93,000
1207 Interim Relief	-	-	-	-
<i>Total (1200)</i>	48,06,022	50,66,000	50,66,000	42,14,000
1300 Surrender Leave Salary	1,76,341	2,83,000	2,83,000	2,00,000
1400 T.A.	36,423	49,000	49,000	49,000
1500 L.T.C.	3,368	35,000	35,000	35,000
<i>Total (1000)</i>	50,22,154	54,33,000	54,33,000	44,98,000
2000 Recurring Contingencies				
2200 Office Expenses				
2204 Repairs to Furniture	-	-	-	5,000
2205 Postage & Stationery	51,822	52,000	52,000	52,000
2206 Telephones	12,809	20,000	20,000	20,000

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2400 Miscellaneous				
2402 Contingencies	48,410	49,000	49,000	50,000
2500 Maintenance				
2502 Equipment	-	-	-	-
2511 Operation & Maintenance of Office Equipment	12,988	13,000	13,000	13,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	-	-	-	-
2807 Printing Locally	-	1,000	1,000	1,000
<i>Total (2000)</i>	1,26,029	1,35,000	1,35,000	1,41,000
4000 Non-Recurring Contingencies				
4003 Furniture	-	-	-	-
4006 Xerox	-	-	-	-
4010 Purchase of Computers, Typewriters, Roneo, Fax machines etc.,	91,500	-	-	-
<i>Total (4000)</i>	91,500	-	-	-
<i>Total (2000-4000)</i>	2,17,529	1,35,000	1,35,000	1,41,000
Total (110850)	52,39,683	55,68,000	55,68,000	46,39,000
110890 University Administration - Regional Accounts Office, RARS, Nandyal				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	6,21,920	6,38,000	6,38,000	7,25,000
1202 Pay of Establishment	9,89,740	13,37,000	13,37,000	12,50,000
1203 Dearness Allowance	3,32,744	4,96,000	4,96,000	5,50,000
1204 HRA, CCA & Other Allowances	3,25,826	4,01,000	4,01,000	4,00,000
1207 Interim Relief	-	-	-	-
<i>Total (1200)</i>	22,70,230	28,72,000	28,72,000	29,25,000
1300 Surrender Leave Salary	81,565	1,60,000	1,60,000	1,20,000
1400 T.A.	8,544	29,000	29,000	29,000
1500 L.T.C.	-	22,000	22,000	22,000
<i>Total (1000)</i>	23,60,339	30,83,000	30,83,000	30,96,000

REVENUE EXPENDITURE
110000 – Administration
110100 – University Administration

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages / Watch and Ward	-	2,08,000	2,08,000	2,08,000
2200 Office Expenses				
2204 Repairs to Furniture	-	-	-	-
2205 Postage & Stationery	32,970	33,000	33,000	33,000
2206 Telephones	12,211	20,000	20,000	20,000
2400 Miscellaneous				
2402 Contingencies	55,486	56,000	56,000	56,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	26,000	26,000	26,000	26,000
2800 Printing				
2807 Printing Locally	500	1,000	1,000	1,000
<i>Total (2000)</i>	1,27,167	3,44,000	3,44,000	3,44,000
3000 Other Contingencies				
3200 Libraries				
3202 Books	6,813	7,000	7,000	7,000
<i>Total (3000)</i>	6,813	7,000	7,000	7,000
4000 Non-Recurring Contingencies				
4010 Purchase of Computers, Typewriters, Roneo, Fax machines etc.,	-	-	-	-
<i>Total (4000)</i>	-	-	-	-
<i>Total (2000-4000)</i>	1,33,980	3,51,000	3,51,000	3,51,000
Total (110890)	24,94,319	34,34,000	34,34,000	34,47,000
110891 University Administration - Regional Accounts Office, Agril. College, Naira				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	-	-	5,79,000	7,72,000
1202 Pay of Establishment	-	-	-	-
1203 Dearness Allowance	-	-	1,24,000	2,20,000

REVENUE EXPENDITURE
110000 – Administration
110100 – University Administration

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1204 HRA, CCA & Other Allowances	-	-	73,000	1,00,000
1207 Interim Relief	-	-	-	-
<i>Total (1200)</i>	-	-	7,76,000	10,92,000
1300 Surrender Leave Salary	-	-	34,000	50,000
1400 T.A.	-	-	37,000	37,000
1500 L.T.C.	-	-	20,000	20,000
<i>Total (1000)</i>	-	-	8,67,000	11,99,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages / Watch and Ward	-	-	-	-
2200 Office Expenses				
2204 Repairs to Furniture	-	-	-	5,000
2206 Postage & Stationery	-	-	39,000	39,000
2206 Telephones	-	-	15,000	15,000
2400 Miscellaneous				
2402 Contingencies	-	-	37,000	50,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	-	-	10,000	10,000
2800 Printing				
2807 Printing Locally	-	-	1,000	1,000
<i>Total (2000)</i>	-	-	1,02,000	1,20,000
3000 Other Contingencies				
3200 Libraries				
3202 Books	-	-	-	-
<i>Total (3000)</i>	-	-	-	-
4000 Non-Recurring Contingencies				
4003 Furniture	-	-	-	-
4006 Xerox	-	-	-	-
4010 Purchase of Computers, Typewriters, Roneo, - Fax machines etc.,	-	-	-	-
<i>Total (4000)</i>	-	-	-	-
<i>Total (2000-4000)</i>	-	-	1,02,000	1,20,000
Total (110891)	-	-	9,69,000	13,19,000

REVENUE EXPENDITURE
110000 – Administration
110100 – University Administration

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
110900 University Administration - Streng. of Office of the Director of Research, Admn. Office.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	59,41,260	17,31,000	17,31,000	39,88,000
1102 Dearness Allowance	77,15,190	19,14,000	19,14,000	54,16,000
1103 HRA, CCA & Other Allowances	17,09,681	3,94,000	3,94,000	9,75,000
<i>Total (1100)</i>	<u>1,53,66,131</u>	<u>40,39,000</u>	<u>40,39,000</u>	<u>1,03,79,000</u>
1200 Non-Teaching				
1202 Pay of Establishment	-	1,41,000	1,41,000	-
1203 Dearness Allowance	-	89,000	89,000	-
1204 HRA, CCA & Other Allowances	-	34,000	34,000	-
1207 Interim Relief	-	-	-	-
<i>Total (1200)</i>	<u>-</u>	<u>2,64,000</u>	<u>2,64,000</u>	<u>-</u>
1300 Surrender Leave Salary	5,23,743	1,52,000	1,52,000	-
<i>Total (1000)</i>	<u>1,58,89,874</u>	<u>44,55,000</u>	<u>44,55,000</u>	<u>1,03,79,000</u>
2000 Recurring Contingencies				
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	1,000	1,000	1,000
2400 Miscellaneous				
2402 Contingencies	-	1,000	35,750	10,000
2413 Zonal Research Meeting	6,04,950	8,00,000	14,00,000	13,00,000
2800 Printing				
2804 Printing of Research Highlights	50,000	50,000	1,02,900	1,90,000
<i>Total (2000)</i>	<u>6,54,950</u>	<u>8,52,000</u>	<u>15,39,650</u>	<u>15,01,000</u>
Total (110900)	<u>1,65,44,824</u>	<u>53,07,000</u>	<u>59,94,650</u>	<u>1,18,80,000</u>
110901 University Administration - Farmers Call Centre, at Guntur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	58,290	18,19,000	18,19,000	18,19,000

REVENUE EXPENDITURE
110000 – Administration
110100 – University Administration

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
1102 Dearness Allowance	-	20,36,000	20,36,000	20,36,000
1103 HRA, CCA & Other Allowances	-	2,74,000	2,74,000	2,74,000
<i>Total (1100)</i>	58,290	41,29,000	41,29,000	41,29,000
1300 Surrender Leave Salary	-	1,45,000	1,45,000	1,45,000
1400 T.A.	-	49,000	49,000	49,000
1500 L.T.C.	-	33,000	33,000	33,000
<i>Total (1000)</i>	58,290	43,56,000	43,56,000	43,56,000
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	59,658	1,75,000	1,75,000	1,75,000
<i>Total (2000)</i>	59,658	1,75,000	1,75,000	1,75,000
4000 Non-Recurring Contingencies				
4010 Purchase of Computers, Typewriters, Roneo, Fax machines etc.,	-	-	-	-
<i>Total (4000)</i>	-	-	-	-
<i>Total (2000-4000)</i>	59,658	1,75,000	1,75,000	1,75,000
Total (110901)	1,17,948	45,31,000	45,31,000	45,31,000
110911 University Administration - International Programmes				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	16,000	60,000	60,000	60,000
2417 Seminars, Conferences, Conventions, Workshops etc.,	20,44,885	30,00,000	30,00,000	30,00,000
<i>Total (2000)</i>	20,60,885	30,60,000	30,60,000	30,60,000
<i>Total (110911)</i>	20,60,885	30,60,000	30,60,000	30,60,000
110912 Univ. Admn.- Strengthening, of Office of the Director of Extension, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	4,270	30,000	30,000	-
<i>Total (110912)</i>	4,270	30,000	30,000	-

REVENUE EXPENDITURE
110000 – Administration
110100 – University Administration

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
110913 Univ. Admn. - Strengthening, of Office of the Dean of Agriculture, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	3,350	30,000	30,000	-
<i>Total (110913)</i>	3,350	30,000	30,000	-
110914 Univ. Admn.- Strengthening, of Office of the Dean of PG Studies, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	3,000	30,000	30,000	-
<i>Total (110914)</i>	3,000	30,000	30,000	-
110915 Univ. Admn.,- Strengthening, of Office of the Dean of Home Science, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	-	30,000	30,000	-
<i>Total (110915)</i>	-	30,000	30,000	-
110916 Univ. Admn.,- Strengthening, of Office of the Dean of Agril. Engineering & Technology, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	-	30,000	30,000	-
<i>Total (110916)</i>	-	30,000	30,000	-

REVENUE EXPENDITURE
110000 – Administration
110100 – University Administration

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
110917 Univ. Admn.- Streng, of Office of the University Librarian, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	-	30,000	30,000	-
<i>Total (110917)</i>	-	30,000	30,000	-
110918 Univ. Admn.- Strengthening, of Office of the Estate Officer, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	-	30,000	30,000	-
<i>Total (110918)</i>	-	30,000	30,000	-
110919 Univ. Admn.- Strengthening, of Office of the Controller of Examinations, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	-	30,000	30,000	-
<i>Total (110919)</i>	-	30,000	30,000	-
110920 University Administration - Strengthening, of Office of the Director, Planning & Monitoring Cell, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	-	30,000	30,000	-
<i>Total (110920)</i>	-	30,000	30,000	-

REVENUE EXPENDITURE
110000 – Administration
110100 – University Administration

(in Rupees)

Head of Account	Accounts 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
110921 University Administration - Strengthening, of Office of the Coordinator, Polytechnics, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	-	30,000	30,000	-
<i>Total (110921)</i>	-	30,000	30,000	-
110922 University Administration - Strengthening, of Office of the Director, International Programmes, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	-	30,000	30,000	-
<i>Total (110922)</i>	-	30,000	30,000	-
110923 University Administration – Strengthening of Office of the Dean of Student Affairs, Admn. Office				
2000 Recurring Contingencies				
2400 Miscellaneous				
2402 Contingencies	-	-	30,000	-
<i>Total (2000)</i>	-	-	30,000	-
<i>Total (110923)</i>	-	-	30,000	-
Grand Total(110000)	19,13,77,123	18,84,83,000	19,45,33,710	20,64,96,000